

Vineyard
TOWN

FISCAL YEAR 2006

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION

In compliance with *Utah Code* Sections 10-5-107, 10-5-108, 10-5-109, 59-2-919, 59-9-923, as amended which states in effect:

At least seven days prior to its adoption, the mayor shall prepare for the ensuing year, on form provided by the State Auditor, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Vineyard Town for the fiscal year ending 2006 as approved and adopted by resolution or ordinance dated June 9, 2005. A public hearing meeting the requirements specified in Utah Code section (indicate which):

- ☒ 10-5-109 (no increase in tax rate - final budget adopted before June 22)
☐ 59-2-919 (increase in tax rate - final budget adopted before August 17)

was held on June 9, 2005 for all budgetary funds.

Signed: Grant H. Holdaway
(Budget Officer)

Subscribed and sworn to this

day of August 11, 2005.

[Signature]
(Notary Public)

Vineyard Town

Governmental Unit

2005-2006

Fiscal Year

GENERAL FUND REVENUES

2005-2006

Account Number	Source of Revenue	Prior Year Actual Revenue 20 03-04	2004-2005 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	TAXES			
	General Property Taxes - Current	77,123	182,000	90,000
	Prior Years' Taxes - Delinquent			
	General Sales & Use Taxes	39,849	50,000	45,000
	Fee-in-Lieu of Property Taxes			
	Motor Vehicle	3,302	4,000	4,000
	Utilities / Telecommunications	3,353	16,000	14,000
	LICENSES AND PERMITS			
	Business Licenses & Permits	3,617	3,600	3,500
	Professional & Occupational	2,647	400	22,000
	INTERGOVERNMENTAL REVENUE			
	Federal Grants			
	State Grants			
	State Shared Revenue			
	Class "C" Road Fund Allotment	22,459	22,000	20,000
	Liquor Fund Allotment	30	40	40
	Grants from Local Units: _____			
	FEMA Reimbursement			
	CHARGES FOR SERVICES			
	General Government			
	Cemeteries			
	Miscellaneous Services: _____			
	MISCELLANEOUS REVENUE			
	Interest Earnings	3,760	4,000	6,000
	Rents and concessions	1,025	7,000	8,000
	Sale of Fixed Assets			
	Other Financing - Capital Lease Obligations			
	History Book	350	400	300
	CONTRIBUTIONS AND TRANSFERS			
	Transfer from: CIP	66,000	—	
	Transfer from: _____			
	Contribution from private sources: _____			
	Excess Beg. Fund Bal. to be Appropriated	9,535	8,000	8,000
	TOTAL REVENUES	233,050	297,440	220,840

Vineyard Town

Governmental Unit

2005-2006

Fiscal Year

GENERAL FUND EXPENDITURES

2005-2006

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20 <u>03-04</u>	2004-2005 Current Year Estimate	2005-2006 Ensuing Year Approved Budget Appropriation
	GENERAL GOVERNMENT			
	Administration	38,793	70,000	88,000
	Professional Services (Accounting, Legal, Engineering, etc.)	85,207	60,000	55,000
	Elections	1,671	66	800
	Other:			
	PUBLIC SAFETY <i>Bldg Inspector</i>	7,200	7,200	7,200
	Police Department	22,218	20,000	20,000
	Fire Department			
	HIGHWAYS AND STREETS	50,327	2,000	20,000
	Construction			
	Repair and Maintenance			
	Other:			
	SANITATION (Garbage Collection)	109	600	400
	HEALTH AND WELFARE			
	CULTURE & RECREATION			
	Recreation	694	1,400	2,500
	Parks	16,595	22,500	22,000
	Cemetery			
	<i>Youth Council</i>	1,649	1,200	1,350
	COMMUNITY & ECONOMIC DEVELOP.	243		
	CAPITAL OUTLAY (Purch. of fixed assets)			
	TRANSFERS AND OTHER USES			
	Transfer to: <i>CIP</i>	—	112,474	3,590
	Transfer to:			
	Budgeted Increase in Fund Balance			
	TOTAL EXPENDITURES	224,706	297,440	220,840

Vineyard Town

Governmental Unit

2005-2006

Fiscal Year

2005-2006

FORM 1

SPECIAL REVENUE FUND (Explain Nature of Fund)

Account Number	Description	Prior Year Actual 20 <u>03-04</u>	2004-2005 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	OTHER SOURCES:			
	Transfer from:			
	Usage of beginning fund balance			
	TOTAL REVENUES & OTHER SOURCES			
	EXPENDITURES:			
	OTHER USES:			
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES & OTHER USES			

CAPITAL PROJECTS FUND

2005-2006

FORM 4

Account Number	Description	Prior Year Actual 20 <u>03-04</u>	2004-2005 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund		112,474	3,590
	Interest Income	33,842	50,000	55,000
	Other Additions <i>CDBG Funds</i>			150,000
	TOTAL REVENUE	33,842	162,474	208,590
	Beginning Fund Balance	2,480,798	2,448,640	2,611,114
	TOTAL AVAILABLE FOR APPROPR.	2,514,640	2,611,114	2,819,704
	EXPENDITURES:			
		66,000	0	107,000
	TOTAL EXPENDITURES	66,000	0	
	Ending Fund Balance	2,448,640	2,611,114	2,632,704